LEGISLATIVE BUDGET BOARD Austin, Texas

FISCAL NOTE, 79TH LEGISLATIVE REGULAR SESSION

April 25, 2005

TO: Honorable Rodney Ellis, Chair, Senate Committee on Government Organization

FROM: John S. O'Brien, Deputy Director, Legislative Budget Board

IN RE: SB1201 by Ellis (Relating to creating an office of civil rights at certain state agencies.), As Introduced

No significant fiscal implication to the State is anticipated.

The bill would require each state agency with 1,000 employees or more to establish a civil rights office and employ a director of civil rights that reports directly to the head of the state agency. It grants the Director of Civil Rights exclusive responsibility for investigating and ruling on the merits of an informal complaint of employment discrimination. The Civil Rights Office must establish voluntary mediation policies and procedures for resolving informal complaints of employment discrimination. The procedure must include the use of independent mediators approved by the director of Civil Rights. The Civil Rights Office would have no responsibility for responding to a "formal" complaint of employment discrimination.

The Texas Department of Criminal Justice, the Department of Public Safety and some other agencies report there would be additional costs associated with this bill, however, this estimate assumes these costs could be reasonably absorbed through the reorganization and utilization of current agency resources.

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies: 302 Office of the Attorney General, 304 Comptroller of Public Accounts, 320 Texas

Workforce Commission, 405 Department of Public Safety, 453 Workers' Compensation

Commission, 454 Department of Insurance, 529 Health and Human Services

Commission, 530 Department of Family and Protective Services, 537 Department of

State Health Services, 539 Department of Aging and Disability Services, 601

Department of Transportation, 694 Youth Commission, 696 Department of Criminal

Justice, 802 Parks and Wildlife Department

LBB Staff: JOB, WP, LB